

# Economy, Residents, Communities and Governance Scrutiny Committee

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Meeting Venue  
**By Teams**

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Meeting Date  
**Thursday, 28 January 2021**

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Meeting Time  
**10.00 am**

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For further information please contact  
**Wyn Richards, Scrutiny Manager and  
Head of Democratic Services**  
wyn.richards@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

20-01-2021

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Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhwch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

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## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
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To receive apologies for absence.

<b>2.</b>	<b>DISCLOSURES OF INTEREST</b>
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To receive any disclosures of interests by Members relating to items to be considered at the meeting.

<b>3.</b>	<b>DECLARATION OF PARTY WHIPS</b>
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2021 - 22 BUDGET</b>
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To scrutinise the Draft 2021- 22 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

- (i) A copy of the Cabinet report to provide the overall context for the budget setting process (**Attached**)
- (ii) A copy of the Mid Term Financial Strategy and Finance Resource Model (**Appendices A and B**)
- (iii) A copy of Services' cost reduction proposals (**Appendix C**)
- (iv) A copy of the Fees and Charges Report which provides an overview to Service proposals for income generation. (**Appendices D and E – To Follow**)
- (v) A copy of the Capital Strategy and the Treasury Management Strategy. (**Appendix F**)
- (vi) A copy of the Reserves Policy (**Appendix G**)
- (vii) A copy of the Future Proofing Powys Survey (**Appendix H – To Follow**)
- (viii) Individual Impact Assessments relating to the proposals under (iii) above (**Appendix I**)

The format for the meeting will be as follows:

Introduction		10.00 – 10.05
Clive Pinney Jane Thomas Paul Bradshaw	Legal and Democratic Services Finance Workforce and OD	10.05 – 10.25
Emma Palmer Diane Reynolds	Transformation and Communications Digital Services	10.25 – 10.45
Matt Perry	Highways, Transport and Recycling	10.45 – 11.10
Gwilym Davies	Property, Planning and Public Protection	11.10 – 11.35
Nina Davies	Housing and Community Development	11.35 – 12.00

4.1. **Reports**

(Pages 3 - 116)

4.2. **Impact Assessments**

(Pages 117 - 698)